

KBE APPROVAL DATE: JUNE 2009

## HARLAN INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-4, 5-12
2. Long Range Plan P, K-4, 5-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Harlan Middle / High School	Permanent	5-12 Center	509/558
2. Elementary			
a. Harlan Elementary School	Permanent	K-4 Center	356 / 475
b. Sunshine Preschool	Permanent	PS Center	n/a

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Harlan Elementary School		49,496 sf.			
Major renovation and / or additions to include; asbestos abatement / finish replacement, windows, interior finishes, doors, new entry element / secure vestibule, sprinkler system, ADA compliance upgrades, PA system, student bathrooms, entrance security system, entrance canopy.					
Construct:					\$2,016,958
1	Art Room (local pref.)	800 sf.	800 sf.	74%	\$217,838
1	Music Room (local pref.)	800 sf.	800 sf.	74%	\$217,838
1	Computer Room	800 sf.	800 sf.	74%	\$217,838
3	Special Education Resource	400 sf.	1,200 sf.	74%	\$326,757
1	Family Res. Center	300 sf.	300 sf.	74%	\$81,689
2. Harlan Middle/High School		69,990 sf.			
Major renovation and / or addition to include; asbestos abatement, ADA compliance upgrades, gym. floor / locker rooms, HVAC, windows, lights, bleacher replacement, educational televisions, new entry element / secure vestibule and playground, new ADA compliant adult bathrooms, entrance canopy, entrance security system, new concessions area, new student bathrooms, connecting hallway, and acquisition/demolition of property for the construction of the following;					
Construct:					\$1,874,807
1	Art Room	1,200 sf.	1,200 sf.	68%	\$383,118
1	Middle School Comp. Lab	900 sf.	900 sf.	68%	\$287,338
1	High School Comp. Lab	1,280 sf.	1,280 sf.	68%	\$408,659
1	Technology Education	2,750 sf.	2,750 sf.	68%	\$877,978
1	Media Center Addition	2,000 sf.	2,000 sf.	68%	\$638,529
1	Kitchen	2,200 sf.	2,200 sf.	68%	\$702,382
1	Cafeteria	3,000 sf.	3,000 sf.	68%	\$957,794
1	Physical Educ. Addition	6,000 sf.	6,000 sf.	68%	\$1,915,588
2	Admin. Suites (M.S. / H.S.)	1,000 sf.	2,000 sf.	68%	\$638,529
1	Youth Service Center	300 sf.	300 sf.	68%	\$95,779
1	Custodial Receiving Area	250 sf.	250 sf.	68%	\$79,816
1	Science Classroom	1,000 sf.	1,000 sf.	68%	\$319,265
1	Auditorium/Theater	3,500 sf.	3,500 sf.	68%	\$1,117,426

<b>1d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.	<b>Eff. %</b>	<b>Cost Est.</b>
1. Sunshine Preschool Phase II- Purchase/demolition of property and construction of parking area and playground.		\$100,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)</b>
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**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Harlan Elementary School	49,496 sf.		
Major renovation and / or addition to include; structural repairs to existing facility, site improvement, plumbing systems, doors, auditorium stage lights, auditorium sound system, clock system, Educational Televisions and playground area.			\$3,473,430
2. Harlan Middle / High School	69,990 sf.		
Major renovation and / or addition to include; fixed equipment, restrooms, exterior / site improvements, electrical system, clock system, fire alarm system, sprinkler system, plumbing system, lighting and student parking.			\$850,196
3. Community Learning Center	15,864 sf.		
Major renovation and / or addition to include; windows, lights, doors, roof, interior finishes, installation of elevator, HVAC, electrical systems, plumbing systems, fire alarm system, sprinkler system, ADA compliance upgrades, exterior / site improvements, technology wiring and stairway enclosures.			\$2,030,085

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition or renovation of central offices, bus garages or central storage.

1. Central Office				
Construct: Construct a new central office facility.	10,000 sf.	74%		\$2,722,973
2. Central Storage				
Construct: Construct a new central storage facility.	4,000 sf.	74%		\$604,324

<b>DISTRICT UNMET NEED</b>	<b>\$23,156,936</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Harlan Middle / High School  
Relocate and construct new weight room / field house, athletic concession stands / bathrooms, parking, baseball bleachers, and renovate track.